

GOVERNMENT OF TELANGANA
ABSTRACT

Budget 2014-15 - GRANT NO. XXI - SOCIAL WELFARE - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No: 810

Dated: 18-03-2015

Read the following:-

2992/121/A1/EBS-III/2015

ORDER:

The following reappropriation of funds are ordered.: -

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 500-Other Charges 503-Other Expenditure-V	5,85		4,45	1,40	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 280-Professional Services 284-Other Payments-V	3,25		3,24	1	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 510-Motor Vehicles 511-Maintenance of Office Vehicles-V	4,44		2,58	1,86	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 130-Office Expenses 132-Other Office Expenses-V	5,52		1,00	4,52	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 140-Rents, Rates and Taxes 000-Not Applicable-V	3,90	50		4,40	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 130-Office Expenses 133-Water and Electricity Charges-V	1,63	1,87		3,50	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 130-Office Expenses 134-Hiring of Private Vehicles-V	2,27	2,73		5,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01-Welfare of Scheduled Castes 800-Other Expenditure 11-Normal State Plan 07-Telangana. SC, ST Commission 300-Other Contractual Services 000-Not Applicable-V	7,15	6,17		13,32	B
Total		11,27		11,27	
Total Decrease(-)			11,27		

Total Increase(+)	11,27
Net	0

Remarks:

A: The savings are anticipated.
 B: To meet the expenditure of Hiring Charges and Contract Employees.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
 Special Secretary to Government (IF)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.